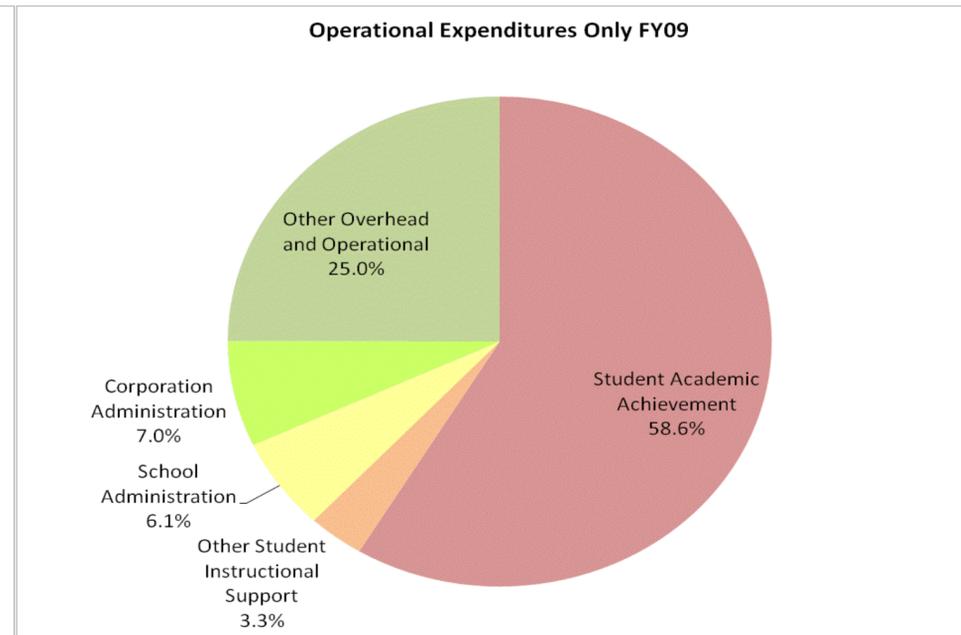
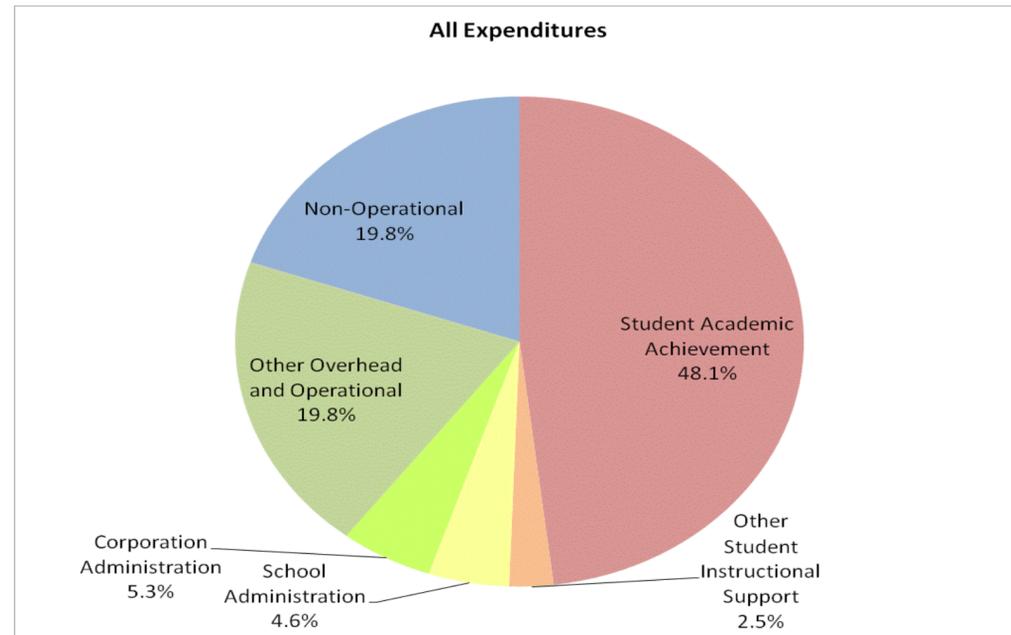


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Greencastle Community Sch Corp (6755)**

Greencastle Community Sch Corp (6755)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,139,610	50.6%	\$10,016,206	47.3%	\$10,510,992	47.3%	\$10,411,791	48.1%
Student Instructional Support	\$1,222,565	8.7%	\$1,460,824	6.9%	\$1,674,318	7.5%	\$1,536,339	7.1%
Overhead and Operational	\$3,152,629	22.3%	\$4,834,894	22.8%	\$5,449,331	24.5%	\$5,430,478	25.1%
Nonoperational	\$2,598,777	18.4%	\$4,848,480	22.9%	\$4,582,764	20.6%	\$4,277,177	19.8%
<b>Grand Total</b>	<b>\$14,113,581</b>		<b>\$21,160,403</b>		<b>\$22,217,405</b>	<b>2%</b>	<b>\$21,655,784</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>59.2%</b>	<b>54.2%</b>	<b>54.8%</b>	<b>55.2%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Greencastle Community Sch Corp (6755)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$32,515	\$133,880	\$154,421		375%	15%
	11100 Regular Programs; Elementary	\$2,016,549	\$2,567,820	\$3,526,636	\$3,632,311	80%	41%	3%
	11200 Regular Programs; Middle/Junior High	\$930,613	\$1,038,877	\$1,421,406	\$1,741,800	87%	68%	23%
	11300 Regular Programs; High School	\$1,292,420	\$1,499,048	\$2,071,414	\$2,448,777	89%	63%	18%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$118,460	\$165,948			40%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$22,608	-\$90,819	\$0		-100%	
	11420 Vocational Education; Agriculture B	\$28,135	\$19,089	\$0	\$0	-100%	-100%	
	11450 Vocational Education; Consumer and Homemaking	\$86,176	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$203,181	\$365,978	\$424,404	\$404,329	99%	10%	-5%
	11910 Other Regular Programs; Competency Testing	\$200	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$16,566	\$12,858	\$619	\$0	-100%	-100%	-100%
	12340 Physical Impairment; Hearing Impairment	\$45,981	\$53,401	\$55,582	\$54,241	18%	2%	-2%
	12350 Physical Impairment; Homebound	\$12,202	\$5,291	\$3,553	\$9,400	-23%	78%	165%
	12520 Culturally Different; Compensatory	\$43,197	-\$54	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$49,726	\$54,567	\$28,713	\$17,642	-65%	-68%	-39%
	14100 Summer School Programs; Elementary	\$125	\$959	\$1,912	\$1,890	> 500%	97%	-1%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$5,846	\$9,615	\$644		-89%	-93%
	14300 Summer School Programs; High School	\$24,173	\$29,022	\$36,096	\$35,289	46%	22%	-2%
	16100 Remediation Testing	\$12,517	\$600	\$257,960	\$97,999	> 500%	> 500%	-62%
	16200 Preventive Remediation	\$37,400	\$132,334	\$173	\$0	-100%	-100%	-100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$20,377	\$18,428	\$3,791	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$778,040	\$1,237,579	\$626,211	\$302,987	-61%	-76%	-52%
	22110 Improvement of Instruction; Service Area Direction	\$25,499	\$5,448	\$6,030	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$20,020	\$25,500	\$51,093	\$27,520	37%	8%	-46%
	22130 Improvement of Instruction; Instructional Staff Training	\$820	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$183,045	\$95,889	\$58,463	\$49,734	-73%	-48%	-15%
	22230 Library/Media Services; Audiovisual	\$49,306	\$32,394	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$104	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$139,253	\$161,915	\$226,230		62%	40%
	22360 Instruction, Related Technology; Network Support	\$0	\$658,014	\$740,232	\$836,610		27%	13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$92,082	\$160,566	\$92,572	\$190,696	107%	19%	106%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$47,869	\$24,360	\$29,855	\$13,325	-72%	-45%	-55%
	26497 2007 Account Code - Teachers Retirement Fund	\$228,041	\$490,874	\$216,698	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,244,362</b>	<b>\$8,729,060</b>	<b>\$9,986,463</b>	<b>\$10,411,791</b>	<b>67%</b>	<b>19%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$216,527	\$230,446	\$315,191	\$349,086	61%	51%	11%
	21250 Guidance Services; Records Maintenance	\$37,930	\$23,080	\$25,371	\$29,185	-23%	26%	15%
	21320 Health Services; Medical Services	\$2,336	\$1,490	\$521	\$3,856	65%	159%	> 500%
	21340 Health Services; Nurse Services	\$55,722	\$76,939	\$85,239	\$84,661	52%	10%	-1%
	21390 Health Services; Other Health Services	\$11,683	\$15,420	\$13,385	\$75,762	> 500%	391%	466%
	24100 Office of The Principal	\$702,335	\$824,553	\$1,117,008	\$993,789	41%	21%	-11%
<b>Student Instructional Support Total</b>		<b>\$1,026,534</b>	<b>\$1,171,928</b>	<b>\$1,556,714</b>	<b>\$1,536,339</b>	<b>50%</b>	<b>31%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$18,304	\$16,980	\$16,483	\$20,216	10%	19%	23%
	23150 Board of Education; Legal Services	\$24,556	\$54,451	\$45,673	\$21,997	-10%	-60%	-52%
	23160 Board of Education; Promotion Expenses	\$2,343	\$3,855	\$1,110	\$616	-74%	-84%	-45%
	23190 Board of Education; Other Governing Body Services	\$17,154	\$90,966	\$20,875	\$16,778	-2%	-82%	-20%
	23210 Executive Administration; Office of The Superintendent	\$277,391	\$284,540	\$498,568	\$986,148	256%	247%	98%
	23220 Executive Administration; Community Relations	\$5,491	\$2,940	\$4,650	\$2,941	-46%	0%	-37%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$1,356	\$3,996			195%
	25110 Fiscal Services; Office of The Business Manager	\$116,096	\$162,714	\$160,767	\$82,344	-29%	-49%	-49%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$90	\$921			> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$387	\$0	\$753		95%	
	25192 Other Fiscal Services; Petty Cash	\$101	\$167	\$128	\$218	114%	30%	70%
	25195 Other Fiscal Services; Bank Account Service Charge	\$8,671	\$4,784	\$544	\$1,633	-81%	-66%	200%
	25199 Other Fiscal Services; Other	\$0	\$686	\$986	\$1,020		49%	3%
	25400 Planning, Research, Development and Evaluation	\$0	\$2,260	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$963,435	\$1,561,492	\$1,430,659	\$1,534,848	59%	-2%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$29,793	\$0			-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$277,440	\$532,624	\$886,996	\$759,037	174%	43%	-14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,798	\$1,130	\$1,264	\$0			
	26499 2007 Account Code - Other	\$0	\$104,561	\$122,785	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,480	\$77,188	\$112,946	\$115,161	225%	49%	2%
	27010 Student Transportation; Service Area Direction	\$55,490	\$47,041	\$110,372	\$191,069	244%	306%	73%
	27100 Student Transportation; Vehicle Operation	\$301,666	\$386,705	\$513,036	\$502,093	66%	30%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$68,448	\$137,044	\$258,383	\$160,721	135%	17%	-38%
	27400 Student Transportation; Purchase of School Buses	\$148,083	\$225,318	\$150,875	\$208,360	41%	-8%	38%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Greencastle Community Sch Corp (6755)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$13,470	\$71,171	\$19,411	\$21,081	57%	-70%	9%
	27700 Student Transportation; Contracted Transportation Services	\$19,451	\$3,353	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$8,939	\$2,370	\$16,478	\$5,594	-37%	136%	-66%
	27910 Student Transportation; Bus Driver Training	\$1,503	\$2,914	\$1,796	\$1,703	13%	-42%	-5%
	31100 Food Services Operations; Service Area Direction	\$24,920	\$34,282	\$54,528	\$73,975	197%	116%	36%
	31200 Food Services Operations; Food Preparation and Dispensing	\$206,064	\$257,173	\$291,073	\$294,736	43%	15%	1%
	31400 Food Services Operations; Food Purchases	\$237,239	\$271,367	\$315,096	\$371,906	57%	37%	18%
	31900 Other Food Services	\$21,093	\$56,276	\$119,847	\$50,613	140%	-10%	-58%
<b>Overhead and Operational Total</b>		<b>\$2,854,627</b>	<b>\$4,396,738</b>	<b>\$5,186,565</b>	<b>\$5,430,478</b>	<b>90%</b>	<b>24%</b>	<b>5%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$1,471	\$1,000	\$3,684	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$153,106	\$162,591	\$197,671	\$160,445	5%	-1%	-19%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$48,857	\$10,592	\$8,600	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,800	\$5,800	\$30,119	\$47,825	> 500%	> 500%	59%
	45100 Building Acquisition, Construction and Improvements	\$111,869	\$868,300	\$408,445	\$10,251	-91%	-99%	-97%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$70,296	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$127,520	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$32,500	\$158,137	\$244,360	\$262,476	> 500%	66%	7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$531,240	\$258,048	\$61,141	\$27,374	-95%	-89%	-55%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,863	\$70,000	\$61,917	\$58,330	437%	-17%	-6%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$271,011	\$272,240	\$265,713		-2%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$20,099	\$78,973	\$241,264	> 500%		206%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,515,616	\$2,791,500	\$3,138,482	\$3,203,500	111%	15%	2%
	54200 Common School Fund; Principal	\$91,472	\$63,822	\$57,919	\$0	-100%	-100%	-100%
<b>Nonoperational Total</b>		<b>\$2,569,089</b>	<b>\$4,808,419</b>	<b>\$4,563,552</b>	<b>\$4,277,177</b>	<b>66%</b>	<b>-11%</b>	<b>-6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$103,810	\$138,867	\$27,637	\$0			
	26492 2007 Account Code - Social Security	\$575,419	\$654,599	\$370,095	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$23,225	\$34,505	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$712,583	\$1,061,960	\$525,580	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,933	\$8,014	\$799	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$156,311	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,418,969</b>	<b>\$2,054,257</b>	<b>\$924,111</b>	<b>\$0</b>			